

MOTION BY SUPERVISOR GLORIA MOLINA

October 28, 2014

The New Direction Early Intervention and Diversion Program provides at-risk youth and their families with the coordinated supportive services necessary to decrease the likelihood of ongoing delinquency and increase the potential for keeping these youth and families outside of the delinquency system. The New Direction program will provide services to 81 youth and their families in the First District who are identified by the Los Angeles County Probation Department for offenses that do not meet the criteria for a mandatory referral to the Los Angeles County District Attorney's office. The overall goal is that in lieu of delinquency, these youth and families will receive health, mental health and other critical services that will enhance the family and divert the youth from entering the juvenile justice system.

This Diversion Program will fund two Deputy Probation Officers (DPO) II, one Supervising Deputy Probation Officer (DPO). Pacific Clinics for case management and assessment, and other supportive services for assessment tools and incentives along with a program evaluation.

MOTION

Molina _____

Ridley-Thomas _____

Yaroslavsky _____

Antonovich _____

Knabe _____

I, THEREFORE, MOVE the approval of an appropriation adjustment to transfer \$848,000 from the First District allocation within the Project and Facility Development Budget Unit to the Probation Department.

The allocation will be used to fund the following in the Probation's Budget:

Field Services Budget Unit for Probation staff	\$403,000
Community Based Organization Budget Unit for Pacific Clinics and program incentives	\$385,000
Services and Supplies Unit for Assessment tools	\$9,500
Services and Supplies Unit for Program Evaluation	\$50,000

LO/ld

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

October 28, 2014

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2014-15

3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG1

BA DETAIL - SEE ATTACHMENT PG1

SOURCES TOTAL: \$ 848,000

USES TOTAL: \$ 848,000

JUSTIFICATION

Reflects the transfer of \$848K from Project and Facility Development Budget (10190) to Probation's operating budget units (17300 & 18115) to fund staff services, Pacific Clinics, assessment tools, program incentives, and program evaluation costs related to the Diversion Program.

ADOPTED BOARD OF SUPERVISORS

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

5 OCT 28 2014

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- ACTION
RECOMMENDATION

- APPROVED AS REQUESTED
APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature]

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. 043

Oct. 23 20 14

Oct. 23, 20 14

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
 CHIEF EXECUTIVE OFFICE
 FISCAL YEAR 2014-15
 3 - VOTES

SOURCES

USES

PROJECT & FACILITY DEVELOPMENT
 A01-CF-5500-10190
 OTHER CHARGES \$ 848,000
 DECREASE APPROPRIATION

PROBATION - FIELD SERVICES
 A01-PB-1000-17000-17300
 SALARIES AND EMPLOYEE BENEFITS \$ 403,000
 INCREASE APPROPRIATION

PROBATION - FIELD SERVICES
 A01-PB-2000-17000-17300
 SERVICES AND SUPPLIES \$ 50,000
 INCREASE APPROPRIATION

PROBATION - COMMUNITY-BASE CONTRACTS
 A01-PB-2000-18115
 SERVICES AND SUPPLIES \$ 395,000
 INCREASE APPROPRIATION

TOTAL \$ 848,000

TOTAL \$ 848,000

JUSTIFICATION: Reflects the transfer of \$848K from Project and Facility Development Budget (10190) to Probation's operating budget units (17300 & 18115) to fund staff services, Pacific Clinics, assessment tools, program incentives, and program evaluation costs related to the Diversion Program.

ADOPTED
 BOARD OF SUPERVISORS

5 : OCT 28 2014

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

BA# 043 *[Signature]* Oct-23, 2014